

APPENDIX A
Prepared on Behalf of the Director of Finance

FINANCIAL IMPLICATIONS

Provision of a Multi-systemic Therapy Team on behalf of Sheffield City Council

i) <u>Capital Expenditure</u>	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>Total</u>
	0	0	0	0

To be financed from:

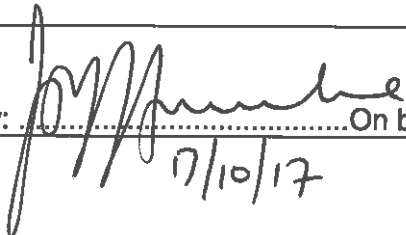
ii) <u>Revenue Effects</u>	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>Later Years</u> £
Proposed Cost				
Set Up (training, recruitment, etc)	25,100	0	0	0
Staffing related costs (incl on-call cover)	0	311,350	311,350	311,350
Travelling / mileage	0	9,000	9,000	9,000
General expenses	0	4,700	4,700	4,700
MST Licence / Support fee	0	25,600	25,600	25,600
Accommodation / overheads	0	18,950	18,950	18,950
	<u>25,100</u>	<u>369,600</u>	<u>369,600</u>	<u>369,600</u>

To be Financed from:

The above cost would be met by Sheffield City Council (as per the legal agreement)

iii) Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

Agreed by:  On behalf of the Director of Finance
 7/10/17